605199

2021

1.1

1.2

1.3

1.4

2.1

			(%)
	1,525,004,570.06	1,521,159,891.25	0.25
	940,177,654.37	916,477,801.88	2.59
			(%)
	-77,986,423.25	-92,414,561.50	15.61
			%
	308,485,460.64	258,725,416.42	19.23
	23,699,852.49	16,994,854.81	

√ □

	-371,143.54	
	4,118,315.28	
	192,500.00	

	-111,533.12	
	2.45	
	-498,121.55	
	3,431,706.18	

2.2

					33,337	
		(%)				
	167,079,000	41.76	167,079,000		0	
	57,519,000	14.38	57,519,000		0	
	32,868,000	8.21	32,868,000		21,500,000	
	19,556,460	4.89	19,556,460		0	
	18,789,540	4.70	18,789,540		0	
	17,485,776	4.37	17,485,776		12,000,000	
	14,724,864	3.68	14,724,864		13,720,000	
	10,956,000	2.74	10,956,000		4,300,000	
	10,430,112	2.61	10,430,112		0	

6,000,000

5,812,019.71	3,793,471.85	53.21	2020

“ - ”	-194,704.79	178,907.82	-208.83	
	7,816.89	86,617.14	-90.98	
	490,493.55	863,191.62	-43.18	

	2021 1-3	2020 1-3	(%)	
	-42,071,436.45	-76,125,340.05	44.73	

3.2

□ √

3.3

□ √

3.4

□ √

	2021 4 28